

Table 2 -FINAL - July, 2016
Total Pay by Fund Groupings
Comparison of Calendar Year 2015 vs. 2014

Fund Source	2014		2015		Variance
	Dollars	% of Total	Dollars	% of Total	
Teaching Hospitals	\$3,219,434,102	25.6%	\$3,410,364,378	25.8%	\$190,930,276
General Funds/Educational Fees (See Note below)*	\$2,876,085,627	22.9%	\$2,922,965,096	22.1%	\$46,879,468
Health Sciences Compensation Plan	\$1,620,791,458	12.9%	\$1,799,071,654	13.6%	\$178,280,197
Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations)	\$1,283,140,679	10.2%	\$1,414,772,752	10.7%	\$131,632,073
Federal Government (including Contracts & Grants)	\$984,361,813	7.8%	\$985,708,408	7.5%	\$1,346,595
Sales & Service (including clinics, museums, theaters, and auxiliary enterprises)	\$844,237,238	6.7%	\$917,362,437	6.9%	\$73,125,199
Private Gifts, Grants and Contracts	\$694,939,533	5.5%	\$710,715,347	5.4%	\$15,775,814
Other Student Fees					
Other Student Fees including Alternative MBA Programs	\$157,844,675	1.3%	\$175,530,229	1.3%	\$17,685,554
UNEX	\$130,706,294	1.0%	\$135,020,053	1.0%	\$4,313,760
Registration Fees	\$125,007,080	1.0%	\$127,087,193	1.0%	\$2,080,114
Professional Fees including Medicine, Dentistry, Pharmacy, Law	\$94,838,302	0.8%	\$85,851,832	0.6%	-\$8,986,469
Summer Sessions	\$48,760,453	0.4%	\$52,473,017	0.4%	\$3,712,564
Local Government Appropriations, Contracts & Grants	\$168,414,773	1.3%	\$175,757,659	1.3%	\$7,342,885
Endowments	\$159,693,851	1.3%	\$159,016,536	1.2%	-\$677,315
State of California (including Special State Appropriations, Contracts & Grants)	\$152,094,593	1.2%	\$144,690,828	1.1%	-\$7,403,764
Total	\$12,560,350,470	100.0%	\$13,216,387,420	100.0%	\$656,036,950

* Note: At year end a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System