

Table 2 -FINAL - July, 2015
Total Pay by Fund Groupings
Comparison of Calendar Year 2014 vs. 2013

Fund Source	2014		2013		Variance
	Dollars	% of Total	Dollars	% of Total	
Teaching Hospitals	\$3,219,434,102	25.6%	\$2,900,443,320	24.8%	\$318,990,782
General Funds/Educational Fees (See Note below)*	\$2,876,085,627	22.9%	\$2,737,513,049	23.4%	\$138,572,579
Health Sciences Compensation Plan	\$1,620,791,458	12.9%	\$1,463,190,984	12.5%	\$157,600,473
Other Funds (including federal overhead, DOE lab management fee and campus assessments to fund systemwide operations)	\$1,283,140,679	10.2%	\$1,185,435,342	10.1%	\$97,705,337
Federal Government (including Contracts & Grants)	\$984,361,813	7.8%	\$998,777,202	8.5%	(\$14,415,389)
Sales & Service (including clinics, museums, theaters, and auxiliary enterprises)	\$844,237,238	6.7%	\$753,068,126	6.4%	\$91,169,113
Private Gifts, Grants and Contracts	\$694,939,533	5.5%	\$664,390,171	5.7%	\$30,549,363
Other Student Fees					
Other Student Fees including Alternative MBA Programs	\$157,844,675	1.3%	\$137,689,546	1.2%	\$20,155,129
UNEX	\$130,706,294	1.0%	\$121,060,250	1.0%	\$9,646,044
Registration Fees	\$125,007,080	1.0%	\$118,220,489	1.0%	\$6,786,591
Professional Fees including Medicine, Dentistry, Pharmacy, Law	\$94,838,302	0.8%	\$96,510,285	0.8%	(\$1,671,984)
Summer Sessions	\$48,760,453	0.4%	\$45,775,497	0.4%	\$2,984,956
Local Government Appropriations, Contracts & Grants	\$168,414,773	1.3%	\$156,230,505	1.3%	\$12,184,268
Endowments	\$159,693,851	1.3%	\$152,312,437	1.3%	\$7,381,413
State of California (including Special State Appropriations, Contracts & Grants)	\$152,094,593	1.2%	\$151,843,389	1.3%	\$251,204
Total	\$12,560,350,470	100.0%	\$11,682,460,592	100.0%	\$877,889,878

* Note: At year end a portion of General Fund expenditures are transferred to Educational Fee income, as reflected in the Campus Financial Schedules.

Source: UC Decision Support System