

**TABLE 1
TOTAL PAY BY APPOINTMENT CLASS TITLE OUTLINE CODE
CY 2007**

Primary Occupation Group	CY 2007	
	\$	% of Total
Academic		
Clinical Professors, Lecturers and Other Teaching Faculty	913,857,681.12	10.3%
Teaching Faculty - Ladder & Acting Ranks	1,121,235,029.93	12.6%
Research	599,263,555.65	6.7%
University Extension & Cooperative Extension	73,735,672.82	0.8%
Other Academic Personnel, Pay Codes, and Librarians	87,239,965.35	1.0%
Student Assistants	568,042,037.46	6.4%
Academic Administrative Officers	69,525,075.43	0.8%
	<u>3,432,899,017.76</u>	<u>38.6%</u>
Non-Academic		
Health Care and Allied Services	1,780,517,291.73	20.0%
Fiscal, Management and Staff Services	1,286,534,016.90	14.5%
Managers	495,793,216.54	5.6%
Student Services	200,648,840.52	2.3%
Clerical & Allied Services	665,585,670.72	7.5%
Other non-academic	20,759,938.78	0.2%
Maintenance, Fabrication and Operations	318,277,307.26	3.6%
Sciences, Laboratory and Allied Services	291,725,277.19	3.3%
Executive Program	72,894,107.16	0.8%
Coaches & Related Professional	13,862,385.33	0.2%
Protective Services	50,621,877.97	0.6%
Food & Linen Services	73,069,030.13	0.8%
Communication, Arts and Graphics	104,610,056.75	1.2%
Architecture, Engineering and Allied Services	91,125,051.44	1.0%
	<u>5,466,024,068.42</u>	<u>61.4%</u>
Total Gross Pay	<u><u>8,898,923,086.18</u></u>	<u><u>100.0%</u></u>

TABLE 1
TOTAL PAY BY APPOINTMENT CLASS TITLE OUTLINE CODE
CY 2008 vs CY 2007

Primary Occupation Group	CY 2008		CY 2007	
	\$	% of Total	\$	% of Total
Academic				
Clinical Professors, Lecturers and Other Teaching Faculty	997,406,334.77	10.4%	913,857,681.12	10.3%
Teaching Faculty - Ladder & Acting Ranks	1,199,681,479.01	12.6%	1,121,235,029.93	12.6%
Research	631,237,559.33	6.6%	599,263,555.65	6.7%
University Extension & Cooperative Extension	77,210,361.49	0.8%	73,735,672.82	0.8%
Student Assistants	94,784,543.85	1.0%	87,239,965.35	1.0%
Other Academic Personnel, Pay Codes, and Librarians	599,272,760.24	6.3%	568,042,037.46	6.4%
Academic Administrative Officers	74,919,128.04	0.8%	69,525,075.41	0.8%
	<u>3,674,512,166.73</u>	<u>38.4%</u>	<u>3,432,899,017.74</u>	<u>38.6%</u>
Non-Academic				
Health Care and Allied Services	1,934,534,299.33	20.2%	1,780,517,291.73	20.0%
Fiscal, Management and Staff Services	1,391,867,167.27	14.6%	1,286,534,016.90	14.5%
Managers	536,907,288.89	5.6%	495,793,216.54	5.6%
Student Services	220,369,146.26	2.3%	200,648,840.52	2.3%
Clerical & Allied Services	688,740,062.96	7.2%	665,585,670.72	7.5%
Maintenance, Fabrication and Operations	342,920,081.77	3.6%	318,277,307.26	3.6%
Other non-academic	20,540,908.25	0.2%	20,759,938.78	0.2%
Coaches & Related Professional	14,899,713.03	0.2%	13,862,385.33	0.2%
Executive Program	79,283,739.39	0.8%	72,894,107.16	0.8%
Sciences, Laboratory and Allied Services	308,523,852.41	3.2%	291,725,277.19	3.3%
Food & Linen Services	80,307,722.20	0.8%	73,069,030.13	0.8%
Protective Services	55,535,942.29	0.6%	50,621,877.97	0.6%
Communication, Arts and Graphics	112,412,112.46	1.2%	104,610,056.75	1.2%
Architecture, Engineering and Allied Services	97,765,980.19	1.0%	91,125,051.44	1.0%
	<u>5,884,608,016.70</u>	<u>61.6%</u>	<u>5,466,024,068.42</u>	<u>61.4%</u>
Total Gross Pay	<u><u>9,559,120,183.43</u></u>	<u><u>100.0%</u></u>	<u><u>8,898,923,086.16</u></u>	<u><u>100.0%</u></u>
SMG	82,041,720.00		75,048,179.00	
Total Gross	9,559,120,183.43		8,898,923,086.16	
Percent of SMG	0.86%		0.84%	

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Total Gross Pay	<u><u>9,559,120,183.43</u></u>	<u><u>100.0%</u></u>