

TABLE 2
TOTAL PAY BY FUND GROUPINGS
Comparison of CY 2007 vs CY 2006

| | CY 2007 | | CY 2006 | |
|---|-------------------|-------------------------|-------------------|-------------------------|
| | PERCENTAGE | OTHER PAY | PERCENTAGE | TOTAL PAY |
| Medical Compensation Plan | 9.4% | 836,998,689.50 | 9.1% | 749,608,814.63 |
| Federal Government including contracts and grants | 10.4% | 921,114,768.15 | 11.1% | 914,085,251.05 |
| Teaching Hospitals | 21.7% | 1,929,968,882.63 | 20.9% | 1,716,901,149.44 |
| Private Gifts, Grants, and Contracts | 5.7% | 503,047,980.81 | 5.6% | 457,018,936.16 |
| State General Funds (84.6%) | 26.3% | 2,343,899,130.30 | 26.4% | 2,171,847,812.51 |
| Student Fees | | | | |
| University Extension | 1.1% | 96,379,181.43 | 1.1% | 93,655,944.77 |
| Summer Sessions | 0.3% | 26,647,252.55 | 0.3% | 27,310,359.50 |
| Registration Fees and Educational Fees | 1.1% | 100,891,520.02 | 1.1% | 94,519,848.28 |
| Professional Fees including Medicine, Dentistry, Pharmacy, Law | 0.5% | 47,947,404.18 | 0.6% | 46,764,641.94 |
| Other Student Fees including Alternative MBA Programs | 0.8% | 73,281,738.07 | 0.8% | 65,103,085.42 |
| | 3.9% | 345,147,096.25 | 4.0% | 327,353,879.91 |
| Other Sources including federal overhead, DOE Lab management fee, mail & telecommunications services | 7.7% | 683,925,473.05 | 7.7% | 635,352,758.21 |
| Sales & Services including clinics, museums, theaters, and auxiliary enterprises | 6.2% | 554,504,706.66 | 6.1% | 502,818,919.56 |
| Local Government appropriation, contracts, and grants | 1.4% | 120,217,850.37 | 1.3% | 109,287,160.42 |
| Endowments | 1.2% | 103,975,622.24 | 1.2% | 95,973,720.98 |
| University General Funds (15.4%) | 4.8% | 426,667,217.57 | 5.1% | 422,952,441.41 |
| State of California including special state appropriations, contracts, and grants | 1.5% | 129,455,668.65 | 1.4% | 118,879,381.95 |
| TOTAL GROSS PAY | 100.0% | 8,898,923,086.18 | 100.0% | 8,222,080,226.23 |