

**TABLE 1  
TOTAL PAY BY APPOINTMENT CLASS TITLE OUTLINE CODE  
CY 2006 vs CY 2007**

| Primary Occupation Group                                  | CY 2007                        |                      | CY 2006                        |                      |
|---|--------------------------------|----------------------|--------------------------------|----------------------|
|   | \$                             | % of Total           | \$                             | % of Total           |
| <b>Academic</b>   |                                |                      |                                |                      |
| Clinical Professors, Lecturers and Other Teaching Faculty | 913,857,671.12                 | 10.3%                | 840,589,404.12                 | 10.2%                |
| Teaching Faculty - Ladder & Acting Ranks                  | 1,121,235,029.93               | 12.6%                | 1,060,128,240.43               | 12.9%                |
| Research  | 599,263,555.65                 | 6.7%                 | 569,351,420.58                 | 6.9%                 |
| University Extension & Cooperative Extension              | 73,735,672.82                  | 0.8%                 | 70,975,429.96                  | 0.9%                 |
| Student Assistants  | 568,042,037.46                 | 6.4%                 | 539,120,452.60                 | 6.6%                 |
| Other Academic Personnel, Pay Codes, and Librarians       | 87,239,965.35                  | 1.0%                 | 79,846,757.11                  | 1.0%                 |
| Academic Administrative Officers                          | 69,525,075.41                  | 0.8%                 | 63,060,751.18                  | 0.8%                 |
|   | <u>3,432,899,007.74</u>        | <u>38.6%</u>         | <u>3,223,072,455.98</u>        | <u>39.2%</u>         |
| <b>Non-Academic</b>                                       |                                |                      |                                |                      |
| Health Care and Allied Services                           | 1,780,517,291.73               | 20.0%                | 1,592,367,413.36               | 19.4%                |
| Fiscal, Management and Staff Services                     | 1,286,534,016.90               | 14.5%                | 1,179,296,573.78               | 14.3%                |
| Managers  | 495,793,216.54                 | 5.6%                 | 442,411,352.71                 | 5.4%                 |
| Student Services  | 200,648,840.52                 | 2.3%                 | 183,980,097.58                 | 2.2%                 |
| Clerical & Allied Services                                | 665,585,670.72                 | 7.5%                 | 638,264,237.20                 | 7.8%                 |
| Maintenance, Fabrication and Operations                   | 318,277,307.26                 | 3.6%                 | 291,401,762.25                 | 3.5%                 |
| Other non-academic  | 20,759,938.78                  | 0.2%                 | 19,665,760.71                  | 0.2%                 |
| Coaches & Related Professional                            | 13,862,385.33                  | 0.2%                 | 11,889,853.72                  | 0.1%                 |
| Executive Program   | 72,894,107.16                  | 0.8%                 | 70,947,183.46                  | 0.9%                 |
| Sciences, Laboratory and Allied Services                  | 291,725,277.19                 | 3.3%                 | 279,595,728.06                 | 3.4%                 |
| Food & Linen Services                                     | 73,069,030.13                  | 0.8%                 | 64,094,936.37                  | 0.8%                 |
| Protective Services                                       | 50,621,877.97                  | 0.6%                 | 44,978,039.97                  | 0.5%                 |
| Communication, Arts and Graphics                          | 104,610,056.75                 | 1.2%                 | 94,434,237.26                  | 1.1%                 |
| Architecture, Engineering and Allied Services             | 91,125,051.44                  | 1.0%                 | 85,680,593.82                  | 1.0%                 |
|   | <u>5,466,024,068.42</u>        | <u>61.4%</u>         | <u>4,999,007,770.25</u>        | <u>60.8%</u>         |
| <b>Total Gross Pay</b>                                    | <u><u>8,898,923,076.16</u></u> | <u><u>100.0%</u></u> | <u><u>8,222,080,226.23</u></u> | <u><u>100.0%</u></u> |