

**TABLE 1
OTHER PAY BY APPOINTMENT CLASS TITLE OUTLINE CODE
FY 2006/2007**

Primary Occupation Group	FY 2006/2007	
	\$	% of Total
Academic		
Clinical Professors, Lecturers and Other Teaching Faculty	395,770,939.58	40.6%
Teaching Faculty - Ladder & Acting Ranks	155,069,135.30	15.9%
Research	116,622,266.26	12.0%
University Extension & Cooperative Extension	33,121,748.24	3.4%
Other Academic Personnel, Pay Codes, and Librarians	26,792,563.45	2.7%
Student Assistants	20,769,444.74	2.1%
Academic Administrative Officers	7,623,231.42	0.8%
	<u>755,769,328.99</u>	<u>77.5%</u>
Non-Academic		
Health Care and Allied Services	118,853,142.04	12.2%
Fiscal, Management and Staff Services	24,691,759.89	2.5%
Managers	15,994,287.29	1.6%
Student Services	11,078,192.12	1.1%
Clerical & Allied Services	9,741,619.96	1.0%
Other non-academic	7,504,607.29	0.8%
Maintenance, Fabrication and Operations	7,908,807.13	0.8%
Sciences, Laboratory and Allied Services	5,186,467.07	0.5%
Executive Program	5,075,464.72	0.5%
Coaches & Related Professional	6,247,071.56	0.6%
Protective Services	2,153,505.27	0.2%
Food & Linen Services	2,417,839.36	0.2%
Communication, Arts and Graphics	1,508,621.18	0.2%
Architecture, Engineering and Allied Services	1,094,044.85	0.1%
	<u>219,455,429.73</u>	<u>22.5%</u>
Total Other Pay	<u><u>975,224,758.72</u></u>	<u><u>100.0%</u></u>