COMMITTEE ON COMPENSATION July 2008

ADDITIONAL COMPENSATION OF ONE SUMMER MONTH FOR VARIOUS EMPLOYEES AT MULTIPLE CAMPUSES

RECOMMENDATION

The President recommended that the Committee on Compensation recommend to The Regents approval of the following items in connection with the payment of additional compensation for various employees:

(1) Payment of additional compensation, approximately equivalent to one month of salary, to various employees at multiple campuses, as listed in the attached table. These payments are in accordance with Staff Policy II-30.J.2.

The compensation described above shall constitute the University's total commitment until modified by The Regents and shall supersede all previous oral or written commitments. All compensation (as defined in the Regents' 1993 Principles for Review of Executive Compensation) in this recommendation will be released to the public immediately following approval by The Regents.

BACKGROUND

In accordance with Staff Policy II-30.J.2, relative to Senior Management Salary, the Chancellor may grant payment of additional compensation to academic Deans and Provosts in an amount equal to 1/12th of the annual Senior Management salary, in recognition of summer research activities. Also in accordance with this policy, an equivalent amount of accrued vacation is being forfeited by each employee.

The table attached lists the location, name, title, current salary, summer salary, total annual salary, time period of research, vacation forfeited, and funding source for various employees throughout the University in order to seek approval to provide an additional payment of 1/12th of the annual Senior Management salary to various employees at multiple campuses.

(Attachment)

Loc.	Employee Name	Title	Current Salary	Summer Salary	Total Annual Salary	Time Period of Research	Vacation Forfeited	Funding Source	Comments
UCB	Dennis M. Levi	Dean - School of Optometry	\$223,000	\$18,583	\$241,583	July 5 - August 4, 2008	21days	National Eye Institute and School discretionary funds	NIH Grant has upper monthly rate limit of \$15,942. The balance is paid by non 19-900 School discretionary funds.
UCB	S. Shankar Sastry	Dean - College of Engineering	\$275,000	\$18,929	\$293,929	July 2008	19 days	National Science Foundation Science Technology Center Trust	Continue ongoing research as PI on this multi-million dollar project.
UCD	Enrique J. Lavernia	Dean - College of Engineering	\$246,800	\$20,567	\$267,367	July 2008	22 days	Office of Naval Research and Army Research Office	
UCI	John C. Hemminger	Dean-School of Physical Sciences	\$227,700	\$18,975	\$246,675.00	July 7-21 NSF July 22-30 DOE August 4-7 DOE	22 days	National Science Foundation (NSF) and Department of Energy (DOE)	
UCLA	Vijay Dhir	Dean - Henry Samueli School of Engineering and Applied Science	\$270,300	\$22,525	\$292,825	July 2008	22 days	NASA	
UCLA	No-Hee Park	Dean - School of Dentistry	\$361,800	\$15,942	\$377,742	August 2008	21 days	National Institutes of Health	s15,942 represents the maximum allowable award from the National Institute of Health (NIH). Base salary \$295,300, Health Science Compensation Plan (HSCP) \$66,500.
UCLA	Robert Rosen	Dean - School of Theater, Film and Television	\$203,800	\$16,983	\$220,783	July 2008	22 days	State Funds (19900)	
UCSD	Mark Thiemens	Dean - Division of Physical Sciences	\$265,400	\$22,117	\$287,517	Aug-08	24 days	NASA grant funds	

Loc.	Employee Name	Title	Current Salary	Summer Salary	Total Annual Salary	Time Period of Research	Vacation Forfeited	Funding Source	Comments
UCSB	David Marshall	Executive Dean; Dean, Division of Humanities and Fine Arts, College of Letters and Science	\$217,900	\$18,158	\$266,058	August 2008	21 days	Unrestricted Gift Funds	Total Annual Salary includes an Administrative Stipend of \$30,000.
UCSB	Melvin Oliver	SAGE Sara Miller McCune Dean of Social Sciences, College of Letters and Sciences	\$213,900	\$17,825	\$231,725	August 2008	24 days	Unrestricted Gift Funds	
UCSB	Matthew Tirrell	Richard A. Auhll Professor and Dean, College of Engineering	\$270,900	\$22,575	\$293,475	July 2008	21 days	Unrestricted Gift Funds	